



AGENDA
REGULAR MEETING
3/20/2025 5:30 pm
Meeting Location
17967 Bushard St
FV Senior Center

Hyundai Grant Committee – 5:00

- Fountain Valley HS Cross Country/Track & Field Booster – Matt Roque

Zoom Link: <https://us02web.zoom.us/j/83059121088>

CALL TO ORDER – 5:30pm

ROLL CALL

PRESENTATIONS (5 Minutes Each)

- Presentation from Sir Daniel Winn – Fine Art in FV

DIRECTOR UPDATES

PUBLIC COMMENTS ON SCHEDULED ITEMS ONLY

INFORMATION / ACTION ITEMS

1. February Minutes - Crandall
2. February Financials – Frizzelle

General Discussion/Events

- FVCF Board Applications (Accepting through 3/28)
- Board Leadership needed for two programs;
 1. Friends/Donors Program - Johnson
 2. Community Impact Program
- Capital Campaign Update - Iovine
- Social Media Update – Hanley/Castellanos
- Website Beta Page - Crandall
- Poker Update - Montz

Grants/Sponsorship Request

- Robyne's Nest 10th Anniversary Sponsorship – Ratify Sponsorship of \$500 as passed by email communication on 3/12/2025 (Motion Johnson, 2nd Castellanos)
- MADD (Mothers Against Drunk Driving) 2nd annual 2025 Hike Like MADD fundraising event

VERBAL / WRITTEN CORRESPONDENCE

None

GENERAL / PUBLIC COMMENTS

CLOSED SESSION



AGENDA
REGULAR MEETING
3/20/2025 5:30 pm
Meeting Location
17967 Bushard St
FV Senior Center

ADJOURNMENT

Next Regular Meeting Scheduled – April 17, 2025, at the Center at Founders Village



AGENDA
MEETING MUNUTES
2/20/2025 5:30 pm
Meeting Location
17967 Bushard St
FV Senior Center

Meeting Minutes

Hyundai Grant Committee – 5:00 (Matt Taylor, Jane Iovine, Jynene Johnson, Alaina Knight-Hougan, Mayor Ted Bui, Rob Frizzelle)

1. Greater Huntington Beach Interfaith Council, Day of Service – asking for \$1,000
2. Amuse Foundation – asking for \$2,000
3. Second Harvest Food Bank – asking for \$2,225.64

Zoom Link: <https://us02web.zoom.us/j/83059121088>

CALL TO ORDER – 5:30pm

ROLL CALL - Board Members: Barbara Montz, Kasie Hanley, Mayor Ted Bui, Larry Crandall, Rob Frizzelle, Jynene Johnson, Kerry Wakely, Jane Iovine, Susan Castellanos, Alaina Knight-Hougan, Wallace Rodecker

PRESENTATIONS (5 Minutes Each)

1. FVHS PTSA Grant request asking \$1,000
2. Art with Boys & Girls Club “Chasing Dreams” expansion and performing arts center for youth. Capital Campaign Committee to raise \$100,000 – Matt Taylor & Barbara Montz

DIRECTOR UPDATES

- New Board Member Introductions
 - Alaina Knight – Hougan, Jane Iovine, Susan Castellanos, Mayor Ted Bui

PUBLIC COMMENTS ON SCHEDULED ITEMS ONLY

- Website updates – Paid professional, Tracy is working on the website. Mayor Ted Bui offered to build/assist with website.

INFORMATION / ACTION ITEMS

1. January Minutes – Larry Crandall motion to approve, Barbara Montz 2nd; passed 12-0 (Mayor Ted Bui)
2. January Financials – Jynene Johnson motion to approve, Susan Castellanos 2nd, passed 12-0 (Mayor Ted Bui abstains from voting) Discussion to combine with Hyundai for one grant application process to total \$35,000 annually.
3. Bylaw Amendments: X Section 2, VII Section 1 –
 - a. Elections – President must be 4 year term, Motion by Larry Crandall to suspend bylaws till Jan 26th, Wallace 2nd
 - b. Members – currently 12 voting members, need an odd number. Mayor Ted Bui abstains from voting. Matt Taylor motions to increase board members to 15, no more. Barbara Montz 2nd, passed 12-0 (Mayor Ted Bui abstained)
4. Board Participation in Subsidized Charity Events –



AGENDA
MEETING MUNUTES
2/20/2025 5:30 pm
Meeting Location
17967 Bushard St
FV Senior Center

- a. Table till next month to speak to attorney

General Discussion/Events

- Poker Tournament Update - Barbara Montz, the website is coming soon, working on flyer review needs to add the Chamber logo, top 9 players receive prizes in total of \$2,500. Send Barbara Montz updated list of non-profits.
- Fire Victims Support / Opportunities –Barbara Montz, Table to find out more on what people need, Alaina Knight-Hougan to assist in finding family in need.
- FVCF Website – Montz, Current website is outdated, one year contract with Tracy. Larry Crandal motions the appointment of a social media committee to include Barbara Montz, Mayor Ted Bui, and Jynene Johnson. Social media appointments of Kasie Hanley, & Susan Castellanos. Alaina Knight-Hougan 2nd.; passed 12-0

Foundation Grants/Sponsorship Request

- 29th Annual Golf Tournament, Boys & Girls Club of Huntington Valley – Rob motions to support Silver Level Sponsorship of \$750, Kasie 2nd; passed 12-0
- 10th Annual Marc Ecker Golf Classic (Fountain Valley Schools Foundation) – Rob motions to support Silver Level Sponsorship of \$1,000, Wallace 2nd; passed 12-0
- FVHS PTSA – Susan Castellanos motions to award \$1,000, Kasie Hanley 2nd; passed 12-0
- Surf City Splash – Wallace motions to support Copper Level Sponsorship of \$1,000, Susan Castellanos 2nd; passed 12-0
- State of the City Ratification – Motion by Larry Crandall via email to Approve Bronze Sponsorship of \$1,000, Rob 2nd; passed 12-0

Hyundai Grants

- Greater Huntington Beach Interfaith Council - \$1,000, Matt Taylor motions to award, Larry second; passed 6-0
- Amuse Foundation - \$1,500, Rob Frizzelle motions to award, Matt Taylor seconds; passed 6-0
- Second Harvest Food Bank - \$2,225.64, Matt Taylor motions to award, Rob Frizzelle seconds; passed 6-0

VERBAL / WRITTEN CORRESPONDENCE

None

GENERAL / PUBLIC COMMENTS

CLOSED SESSION

ADJOURNMENT

Next Regular Meeting Scheduled – March 20, 2025, at the Center at Founders Village

FOUNTAIN VALLEY COMMUNITY FOUNDATION
FINANCIAL STATEMENTS FOR THE
EIGHT MONTHS ENDED FEBUARY 28, 2025

FOUNTAIN VALLEY COMMUNITY FOUNDATION
FINANCIALS FOR THE EIGHT MONTHS ENDED FEBRUARY 28, 2025

HIGHLIGHTS

Balance Sheet

- Cash is \$342,241
- Unrestricted Fund Balance is now at \$127,127. \$84,380 is available for Foundation use.
- Restricted Funds is \$205,227. Individual fund balances reflect funds still available for their stated purpose.

Fund Activity Report

- Note a number of funds reflect a zero balance. That is because these fund activities have been completed and funds transferred as appropriate. As these funds have a zero balance, they will not appear on the Balance Sheet under Restricted Net Assets.

Income Statement

- Interest income for the current month is \$547 and \$10,381 year-to-date.
- Car Show income was accrued at \$2,000 for the prior fiscal year end. These proceeds were not achieved so the accrual was reversed and therefore showing a \$2,000 credit in Other Program Revenue
- Total Awards and Grants issued for the year-to-date is \$72,270
- The \$2,881 Released from Restriction is the proceeds of \$850 from the Great FV Campout and \$2,031 from Hall of Fame which represent closed events whose net proceeds have been transferred from its restricted purpose to the unrestricted fund.

Net Increase/(Decrease) Year-to-Date

- The Foundation Unrestricted Fund decreased by \$704.
- Restricted Funds decreased by \$59,350.
- These balances should increase in the remaining months of the year with Summerfest, Spring Poker and continued interest income to provide additional funds.



Fountain Valley Community Foundation

Balance Sheet
as of 02/28/2025

Account Number	Account Name	Amount
Assets		
Current Assets		
1000	Checking/Money Market	\$342,241.19
1020	Operation Santa Claus	\$14,175.53
1030	Petty Cash	\$200.00
1100	Pledges Receivable	\$19,000.00
Total Current Assets		\$375,616.72
Fixed Assets		
1500	Fixed Assets	\$7,910.12
1550	Accumulated Depreciation	\$-791.01
Total Fixed Assets		\$7,119.11
Total Assets		\$382,735.83
Liabilities		
Current Liabilities		
2100	Accounts Payable	\$7,635.01
Total Current Liabilities		\$7,635.01
Due to Third Parties		
2500	Operation Santa Claus	\$14,175.53
2525	Persons with Disabilities	\$2,750.00
2550	PREP Program	\$4,091.50
2575	Senior Services	\$7,068.46
2600	Spark of Love	\$14,661.08
Total Due to Third Parties		\$42,746.57
Total Liabilities		\$50,381.58
Equity		
Unrestricted Net Assets		
3000	Unrestricted General Fund	\$127,126.80
Total Unrestricted Net Assets		\$127,126.80
Restricted Net Assets		
3002	Adults with Disabilities - Fund Balance	\$1,584.00
3003	Cameron Scholarship - Fund Balance	\$5,253.34
3005	Concerts in the Park - Fund Balance	\$7,625.00
3006	Easter Egg Hunt - Fund Balance	\$6,449.10
3009	Honored Heroes Banner - Fund Balance	\$3,604.51
3010	Hop On Senior Transportation - Fund Balance	\$4,200.00
3011	Hyundai 5K - Fund Balance	\$3,673.71
3012	Hyundai Grants - Fund Balance	\$18,500.00
3013	Movies in the Park - Fund Balance	\$225.00

Account Number	Account Name	Amount
3014	Other City Programs - Fund Balance	\$600.00
3016	Poker Tournament - Spring - Fund Balance	\$1,475.00
3017	Senior Expo - Fund Balance	\$1,000.00
3019	Summerfest - Fund Balance	\$32,916.56
3020	Tree Lighting - Fund Balance	\$1,450.00
3021	UAP - Fund Balance	\$97,627.26
3027	Tree Lighting Decor - Fund Balance	\$2,794.97
3028	Summerfest Reserve - Fund Balance	\$15,449.00
3029	Lunar New Year Appreciation - Fund Balance	\$650.00
3030	AAPL Laua - Fund Balance	\$150.00
Total Restricted Net Assets		<u>\$205,227.45</u>
Total Equity		<u>\$332,354.25</u>
Total Liabilities + Total Equity		<u><u>\$382,735.83</u></u>



Fountain Valley Community Foundation
Fund Activity Summary
for the period of 07/01/2024 to 02/28/2025

Fund	Beginning Balance	Income	Expenses	Transfer	Net Increase (Expense)	Ending Balance	[Beginning of Fiscal Year] Balance
Unrestricted Net Assets							
Unrestricted General Fund	\$127,830.42	\$21,016.66	\$21,720.28	\$-703.62	\$0.00	\$127,126.80	\$127,830.42
Total Unrestricted Net Assets	\$127,830.42	\$21,016.66	\$21,720.28	\$-703.62	\$0.00	\$127,126.80	\$127,830.42
Restricted Net Assets							
Adults with Disabilities	\$1,034.00	\$550.00	\$0.00	\$550.00	\$0.00	\$1,584.00	\$1,034.00
Cameron Scholarship	\$5,553.34	\$700.00	\$1,000.00	\$-300.00	\$0.00	\$5,253.34	\$5,553.34
Concerts in the Park	\$15,899.16	\$10,050.00	\$18,324.16	\$-8,274.16	\$0.00	\$7,625.00	\$15,899.16
Easter Egg Hunt	\$5,000.00	\$1,450.00	\$0.90	\$1,449.10	\$0.00	\$6,449.10	\$5,000.00
Great FV Campout	\$0.00	\$6,097.59	\$6,097.59	\$0.00	\$0.00	\$0.00	\$0.00
Hall of Fame	\$0.00	\$7,055.67	\$7,055.67	\$0.00	\$0.00	\$0.00	\$0.00
Honored Heroes Banner	\$4,192.85	\$160.00	\$748.34	\$-588.34	\$0.00	\$3,604.51	\$4,192.85
Hop On Senior Transportation	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00
Hyundai 5K	\$25,951.86	\$47,642.70	\$69,920.85	\$-22,278.15	\$0.00	\$3,673.71	\$25,951.86
Hyundai Grants	\$34,750.00	\$0.00	\$16,250.00	\$-16,250.00	\$0.00	\$18,500.00	\$34,750.00
Movies in the Park	\$2,224.74	\$925.00	\$2,924.74	\$-1,999.74	\$0.00	\$225.00	\$2,224.74
Other City Programs	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
Poker Tournament - Spring	\$0.00	\$2,000.00	\$525.00	\$1,475.00	\$0.00	\$1,475.00	\$0.00
Senior Expo	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
Summerfest	\$25,507.94	\$11,850.00	\$4,441.38	\$7,408.62	\$0.00	\$32,916.56	\$25,507.94
Tree Lighting	\$18,700.00	\$6,700.00	\$23,950.00	\$-17,250.00	\$0.00	\$1,450.00	\$18,700.00
UAP	\$99,223.93	\$0.00	\$1,596.67	\$-1,596.67	\$0.00	\$97,627.26	\$99,223.93
FV Chamber	\$10,000.00	\$0.00	\$10,000.00	\$-10,000.00	\$0.00	\$0.00	\$10,000.00
Tree Lighting Decor	\$965.04	\$1,840.00	\$10.07	\$1,829.93	\$0.00	\$2,794.97	\$965.04
Summerfest Reserve	\$15,575.00	\$0.00	\$126.00	\$-126.00	\$0.00	\$15,449.00	\$15,575.00
Lunar New Year Appreciation	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00
AAPI Laua	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00

Fund	Beginning Balance	Income	Expenses	Net Income (Expense)	Transfer	Net Increase (Decrease)	Ending Balance	[Beginning of Fiscal Year] Balance
Total Restricted Net Assets	\$264,577.86	\$103,620.96	\$162,971.37	\$-59,350.41	\$0.00	\$-59,350.41	\$205,227.45	\$264,577.86
Total	\$392,408.28	\$124,637.62	\$184,691.65	\$-60,054.03	\$0.00	\$-60,054.03	\$332,354.25	\$392,408.28

Income Statement by Fund for the period of 07/01/2024 to 02/28/2025

Account Name	Unrestricted	Restricted	Total
<u>Income</u>			
<u>Contributions</u>			
Corporate Contributions	3,741.51	1,000.00	4,741.51
Individual Contributions	1,412.00	4,734.00	6,146.00
Total Contributions	5,153.51	5,734.00	10,887.51
<u>Event Income</u>			
Sponsorships	-	43,150.00	43,150.00
Registrations	-	54,140.96	54,140.96
Ticket Sales	-	-	-
Carnival Sales	-	-	-
Rebuys	-	-	-
Silent Auction	-	-	-
Bar Sales	836.00	1,037.00	1,873.00
Bar Tips	-	-	-
Vendor Booth Fees	-	1,350.00	1,350.00
Food Vendor Fees	-	-	-
Other Program Revenue	(2,000.00)	1,090.00	(910.00)
Total Event Income	(1,164.00)	100,767.96	99,603.96
<u>Other Income</u>			
Interest Earned	10,381.21	-	10,381.21
Processing Fees	3,764.94	-	3,764.94
Release From Restriction	2,881.00	(2,881.00)	-
Total Other Income	17,027.15	(2,881.00)	14,146.15
Total Income	21,016.66	103,620.96	124,637.62
<u>Expense</u>			
<u>Program Expenses</u>			
Awards and Grants	13,915.00	58,355.00	72,270.00
Sponsorships	-	-	-
Special Event Expenses	-	100,924.60	100,924.60
Merchant Fees	104.39	910.98	1,015.37
Ticket Processing Fees	-	-	-
Bar Expenses	510.38	435.78	946.16
Other Program Exps	1,222.17	2,345.01	3,567.18
Total Program Expenses	15,751.94	162,971.37	178,723.31
<u>Administrative Expenses</u>			
Bank Fees	35.00	-	35.00
Filings	100.00	-	100.00
Insurance - Directors & Officers	733.00	-	733.00
Professional Fees	1,500.00	-	1,500.00
Software/Computer Equipment	997.00	-	997.00
Supplies	238.47	-	238.47
Volunteer Support	2,316.23	-	2,316.23
Depreciation	-	-	-
Other General	48.64	-	48.64
Total Administrative Expenses	5,968.34	-	5,968.34
<u>Fundraising Expenses</u>			
Marketing	-	-	-
Total Fundraising Expenses	-	-	-
Total Expense	21,720.28	162,971.37	184,691.65
Net Increase/(Decrease)	(703.62)	(59,350.41)	(60,054.03)



FVCF GRANT APPLICATION

INSTRUCTIONS: Read checklist before filling out application. There are 8 sections in this application. Complete each section and attach required documents as instructed.

Legal Name of Organization FOUNTAIN VALLEY HIGH SCHOOL CROSS COUNTRY/TRAC

Date of IRS Exemption (include IRS letter only w/ original application) OCTOBER 1, 2001

Address 17816 BUSHARD City FOUNTAIN VALLEY State CA Zip 92708

Telephone 714-625-5886 Website https://fvhscctnf.wordpress.com

Name of Executive Director TILI DAVIS (PRESIDENT)

Name and Title of Person Submitting this Application MATT ROQUE (VICE PRESIDENT)

Telephone 714-625-5886 Email Address MATTROQUE@GMAIL.COM

Number of Paid Staff Full Time Staff Part Time Staff 0

IRS Classification (please check the appropriate box):

501(c)3 - Public Charity 501(c)3 - Private Foundation Not 501(c)3 If not, specify _____

BRIEFLY BULLET POINT YOUR KEY PROGRAMS AND SERVICES

-Purchase equipment and supplies for FVHS Cross-Country (XC) and Track teams

-Provide stipends/reimburses costs for volunteer coaches who are not FVHS faculty

-Provide logistical and financial support, organize and run high school XC meet

-Plan, fund, organize awards banquets for FVHS XC and Track & Field teams

BRIEFLY STATE WHAT MAKES YOUR PROGRAM UNIQUE

-FVHS XC and T&F strives to make the program the most affordable high school sports program in the area. This also makes it the most accessible program in the school as well.

Our organization is made up entirely of volunteers so 100% of funds raised goes into the program to support coaches and student athletes.

BRIEFLY DESCRIBE THE ORGANIZATION'S KEY INITIATIVES, ACCOMPLISHMENTS AND/OR CHALLENGES OVER THE PAST TWO YEARS. INCLUDE ANY INTERNAL OR EXTERNAL EVALUATION MECHANISMS USED TO EVALUATE YOUR PROGRAM (#ADMISSIONS/PEOPLE SERVED, THIRD PARTY EVALUATIONS/AUDITS)

-Support the program to allow it to continue to be one of the best high school track and field programs in Orange County.

-Primary challenge is a decline in parental and corporate support for the program

BRIEFLY DESCRIBE THE PROJECT FOR WHICH FUNDING IS SOUGHT

The team is in desperate need of new pole vault standards (full pole vault apparatus). Our current pole vault equipment is outdated and is in a state of decline due to aging and weathering. New equipment is vital for the safety of our FVHS student athletes as well as those from visting high schools during meets.

Amount requested from FVCF \$8247.60 (\$7584 + 663.60 shipping)

What is the total budget for this project. \$8247.60

If this project is part of a bigger project please attach the total budget worksheet in the original application.

WHAT IS EXPECTED TO BE ACHIEVED?

The purchase of new Pole Vault Standards which will provide our athletes (and those from visting schools) updated equipment, and a greater level of safety every day in practice and during track and field meets. Acquiring grant money to assist with this cost will allow the boosters to utilize more money to assist student athletes in need with personal equipment costs such as uniforms, spikes, and travel meet costs. The "pit" (mats) was recently purchased (\$30,000) after mulitple years of saving.

LIST OTHER POTENTIAL FUNDING SOURCES FOR THIS PROJECT WHOM YOU HAVE

CONTACTED (e.g. corporations, foundations, individuals - indicate amount sought from each)
The program is entirely supported by voluntary donations by the athletes and the entry fees from the Central Park Invitational (XC meet organized and run by this organization every October - usually attracting 200+ teams from several states). Recently, possibly due to economic hardship, fewer and fewer families are contributing their voluntary donation. This lack of funding makes it difficult to replace aging equipment regularly.

BRIEFLY DESCRIBE THE POPULATION THAT WILL BE SERVED BY THIS PROJECT

This project will serve the student athletes of Fountain Valley High School. The current cross-country and track & field teams is made up of students from 9th through 12th grades and is a cross-section of the entire student population.

SERVICE WITHIN FOUNTAIN VALLEY

Number of different persons served by the organization 263 (athletes and coaches) annually

Seniors 65 and over 1 (coach)

Adults 19-64 8 (coaches)

Under 18 254 (athletes)

Total persons served 263 annually

Number of Fountain Valley individuals served by the organization 263 annually

Percentage of Fountain Valley served as percentage of agency's total number served 100

FOUNTAIN VALLEY HIGH SCHOOL
CROSS-COUNTRY/TRACK & FIELD BOOSTERS (FVXCTF)

17816 Bushard St. | Fountain Valley, CA 92708

Email: fvxctrackboosters@gmail.com · Instagram: [@fvhsxc_ff](https://www.instagram.com/fvhsxc_ff)

FOUNTAIN VALLEY HIGH SCHOOL
CROSS-COUNTRY/TRACK & FIELD BOOSTER BOARD

President: Tili Davis, Fountain Valley

tilidavis@msn.com

Vice-President (Cross Country): Matt Roque, Fountain Valley

mattroque@gmail.com

Vice-President (Track & Field): Melissa Ibanez, Fountain Valley

ibanezgang@yahoo.com

Secretary: Nora Dao, Fountain Valley

noradao@msn.com

Treasurer: Vanessa Hong, Fountain Valley

vhk0821@yahoo.com

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

OCT 1 12001

FOUNTAIN VALLEY HIGH SCHOOL CROSS
COUNTRY/TRACK & FIELD BOOSTERS
18828 BROOKHURST ST PMB 160
FOUNTAIN VALLEY, CA 92708

Employer Identification Number:

33-0948749

DLN:

17053209713031

Contact Person:

CHAD A KOWALCZYK

ID# 31221

Contact Telephone Number:

(877) 829-5500

Accounting Period Ending:

June 30

Form 990 Required:

Yes

Addendum Applies:

No

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3).

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(2).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. In the case of an amendment to your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, you should inform us of all changes in your name or address.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, if you are involved in an excess benefit transaction, that transaction might be subject to the excise taxes of section 4958. Additionally, you are not automatically exempt from other federal excise taxes. If you have any questions about excise, employment, or other federal taxes, please contact your key district office.

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(2) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the

Letter 947 (DO/CG)

FVHS XC/TF Boosters

Profit and Loss

July 2023 - June 2024

	TOTAL
Income	
Central Park Invitational	
CPI - Concessions (Snack Bar)	649.00
CPI - Entry Fees	39,630.00
CPI - Open Race Entries	2,570.00
CPI - Sponsorship Income	2,300.00
CPI - T-shirts	10,834.00
CPI - Vendor Payment	2,829.14
Total Central Park Invitational	58,812.14
Donations - other	-39.00
Fundraisers or Sponsorships	
Kroger	163.59
Scrip	12.58
T-shirt Sales	281.00
Total Fundraisers or Sponsorships	457.17
Program Income	0.00
Contributions - TF	22,082.57
Contributions - XC	8,579.00
Total Program Income	30,661.57
Unapplied Cash Payment Income	0.00
Total Income	\$89,891.88
GROSS PROFIT	\$89,891.88
Expenses	
AZ 2024 Track and Field Trip	
AZ 2024 - Athletes Payment	-14,650.77
AZ 2024 - Trip Expenses	10,060.20
Total AZ 2024 Track and Field Trip	-4,590.57
Coach Gifts	520.00
COMPETITIONS or EVENTS	
Central Park Invitational (CPI)	
CPI - Expenditures	
CPI T-shirts	4,941.95
CPI Awards	3,922.07
CPI Course and Site Expenses	4,353.26
CPI Entertainment	3,500.00
CPI Entries and Timing	7,459.00
CPI Fees and Licenses	1,227.48
CPI Misc	2,567.11
Total CPI - Expenditures	27,970.87
Total Central Park Invitational (CPI)	27,970.87

FVHS XC/TF Boosters

Profit and Loss

July 2023 - June 2024

	TOTAL
Clovis XC Trip	
Clovis Reimbursements-B	405.19
Total Clovis XC Trip	405.19
Misc Competitions or Events	
Ice Cream Run	153.46
Meet Entry Fees - Misc Meets	7,021.71
Pasta Parties Supplies	1,457.67
Total Misc Competitions or Events	8,632.84
SL Finals	1,180.88
Timers for Meets	1,050.00
Vegas XC Trip	4,692.84
Total COMPETITIONS or EVENTS	43,932.62
Contract Labor	
Coaching Stipends	15,903.70
Total Contract Labor	15,903.70
General and Administrative	
GA - Bank Charges	19.35
PayPal Fees	549.49
Total GA - Bank Charges	568.84
GA - Insurance	505.78
GA - Office Supplies	308.48
Total General and Administrative	1,383.10
Operations	
Awards and Banquets	
Award or Banquet - payments	-1,560.00
Award or Banquet Expense	4,442.25
Total Awards and Banquets	2,882.25
Books, Subscriptions, Reference	590.00
Maintenance-Track or Equipment	5,817.20
Meet Expenditures	337.50
Spirit Wear	
Spirit Wear Expense	3,699.67
Spirit Wear Reimburse	-3,600.00
Total Spirit Wear	99.67
Uniforms	
Uniforms Expense	10,384.53
Uniforms Reimburse	-5,130.00
Total Uniforms	5,254.53
Total Operations	14,981.15

FVHS XC/TF Boosters

Profit and Loss

July 2023 - June 2024

	TOTAL
Other Types of Expenses	
Other Costs	0.00
Total Other Types of Expenses	0.00
Senior Gifts	1,290.19
Supplies and Equipment	725.59
Tax Paid	50.00
Total Expenses	\$74,195.78
NET OPERATING INCOME	\$15,696.10
Other Income	
Interest Income	2.53
Total Other Income	\$2.53
NET OTHER INCOME	\$2.53
NET INCOME	\$15,698.63



PURCHASE TICKETS AND SPONSORSHIPS

Soaring Strong!

Help us honor our supporters and raise the funds to continue our mission of helping teens and young adults in our local community.

Choose your support level for this event.

Sponsorships include tickets and publicity opportunities. See the descriptions above. Opportunity Tickets are for \$2000 Amazon Gift Card.

Support Levels

- \$7,500 - Gold Sponsor -Dinner w/wine/2 drinks for 10 guests.
- \$5,000 - Silver Sponsor-Dinner/2 drinks for 10 guests.
- \$2,500 - Bronze Sponsor-Dinner/1 drink for 10 guests.
- \$500 - Patron Sponsor-Dinner/1 drinks for 2 guests.

Individual Ticket(s)

\$150 - Individual Ticket(s)

Quantity

0 ▼

Opportunity Tickets

\$50 - 1 ticket

\$100 - 3 tickets

Quantity

0 ▼

0 ▼

Donation to help fulfill our mission.

\$

Contact Information

Name *

MADD

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Southern California Office
5455 Garden Grove Blvd.
Suite 150
Westminster, CA 92683

madd.org/california
877.ASK.MADD
877.MADD.HELP Victim Support
714.838.6199

March 03, 2025

Fountain Valley Community Foundation

Greeting from MADD California,

The Southern California Office of Mothers Against Drunk Driving (MADD) is currently searching for potential sponsors, for its second annual **2025 Hike Like MADD** fundraising event. This event will be held on **Saturday, May 03, 2025** at **Irvine Regional Park**. MADD is a local non-profit in Westminster, CA, whose mission is to end drunk driving, help fight drugged driving, support the victims of these violent crimes, and prevent underage drinking. All funds raised is to assist keeping MADD's underage substance prevention programs and MADD victim services to remain cost free to local Orange County communities.

According to the Office of Traffic Safety, in 2023, drunk drivers were responsible for 1 in 5 victims killed or seriously injured on Orange County roadways. Drunk driving remains the number one cause of death on all U.S. roads and Hike Like MADD allows those impacted by drunk driving to actively take steps to raise local awareness and stop impaired driving in their communities. It is a space for victims, survivors and surviving family members to turn their pain into purpose and where community members, and supporters like you, come together to remember the lives impacted and turn their pain into direct action.

We are seeking the support from the Fountain Valley Community Foundation and its team members to join us at the event and consider acting as a local sponsor. This sponsorship will greatly assist keeping MADD's underage substance prevention programs and MADD victim services free to local communities. Please look over our sponsorship proposal for more information about MADD and its marketing opportunities.

All sponsorships will be recognized through our Hike Like MADD website and printed materials if that is something the Fountain Valley Community Foundation allows. A donation receipt can also be provided as all donations/sponsorships are tax deductible.

MADD's tax ID number is **94-2707273**. If you have any questions, please feel free to contact Program Specialist, Rose Zapata at 714-838-6199 x6673/
Rose.Zapata@madd.org. Thank you in advance for all considerations.

With Gratitude,
Rose Zapata

Rosienette Zapata

MADD

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DRIVING
ENDS HERE.**

Rosienette (Rose) Zapata
Program Specialist
Southern California Office
5455 Garden Grove Blvd. Suite 150 | Westminster, CA 92683
Direct 714.838.6199 ext. 6673 | Rose.Zapata@madd.org
877.MADD. HELP victim support | 877.ASK.MADD

MADD
CALIFORNIA

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IRVINE REGIONAL PARK

2025

HIKE LIKE

MADD

SPONSORSHIP
PROPOSAL

#ONEMADD CALIFORNIA

**SOUTHERN
CALIFORNIA**

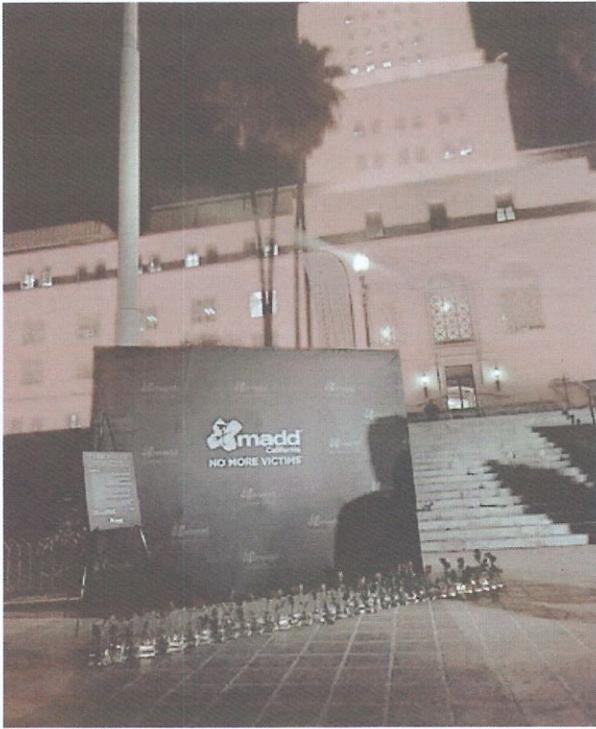


ORANGE COUNTY

Saturday | May 3 | 2025

Irvine Regional Park
1 Irvine Park Rd, Orange, CA 92869

▶ ABOUT MOTHERS AGAINST DRUNK DRIVING



Mothers Against Drunk Driving (MADD) has been a trailblazer in the fight against drunk driving since its inception in 1980.

As one of the US's most successful public health and safety organizations, MADD's advocacy and grassroots efforts have played a pivotal role in transforming public perceptions and enacting life-saving legislation.

Our impact has been significant, leading to the introduction of stricter drunk driving laws, lowering the legal blood alcohol concentration limit, and adoption of the 21 minimum drinking age law in all 50 states.

As a result, MADD has saved lives and reduced drunk driving fatalities by more than 50% in the United States.

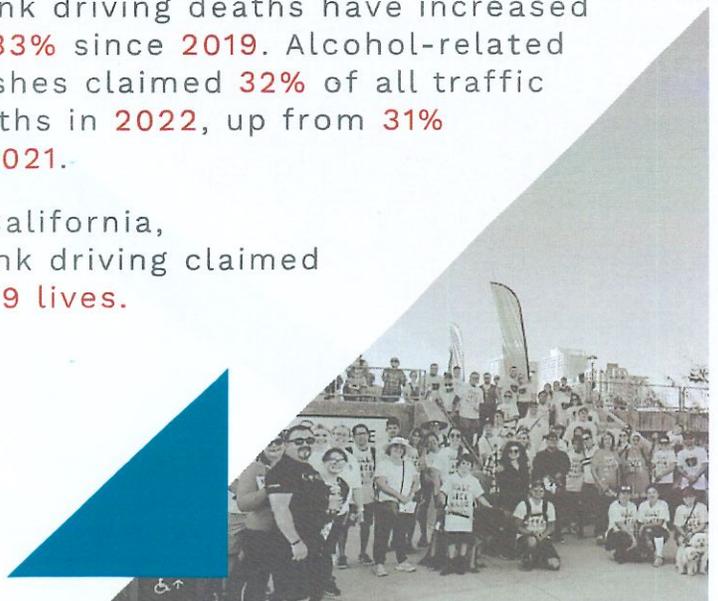
▶ OUR MISSION

End drunk and drugged driving, support the victims of these violent crimes, and prevent underage drinking.

▶ WHY MADD

According to the National Highway Traffic Safety Administration (NHTSA), Drunk driving deaths have increased by **33%** since **2019**. Alcohol-related crashes claimed **32%** of all traffic deaths in **2022**, up from **31%** in **2021**.

In California, drunk driving claimed **1,479 lives**.





MISSION IN ACTION

- **Victim Services:** The heart and soul of the organization, our Victim Services program provides emotional support and advocacy to the victim-survivors. At MADD, we help survivors survive.
- **Victim Impact Panels:** Court-ordered program to give impaired driving offenders a perspective of the lasting impacts of impaired driving.
- **Community Outreach:** Partnering with businesses and organizations to support those impacted, as well as sharing our lifesaving message, hosting awareness, and prevention presentations at no charge, participating in community events, etc.
- **Education and Advocacy:** As an organization whose focus is to eliminate drunk driving, we recognize the importance of preventing underage drinking and raising the next generation of adults who choose to be non-drinking drivers.

- MADD California garnered approximately **23,791,451** free media impressions from stories in 2023. Of that, **23.7 million** came from print, TV, radio, podcast, and online media stories that specifically mention MADD California campaigns, events, and program outreach.
- MADD California's social engagement totals more than **86,685** people or actions. This is a combined annual number of Facebook and Instagram followers.

PARTNERSHIPS WITH A PURPOSE

Create a sustainable, competitive advantage for your organization with proven, dynamic programs:

- Driving Change with MADD
- Law Enforcement Recognition
- MADD Sports
- Power of Parents®
- Power of You(th)®
- Power of Me!
- MADD's Promposal
- MADD Spirit
- The MADD Network
- Walk Like MADD®
- Victim Services

PATHWAYS TO ENGAGEMENT

Create customized programs that provide ownership and impact:

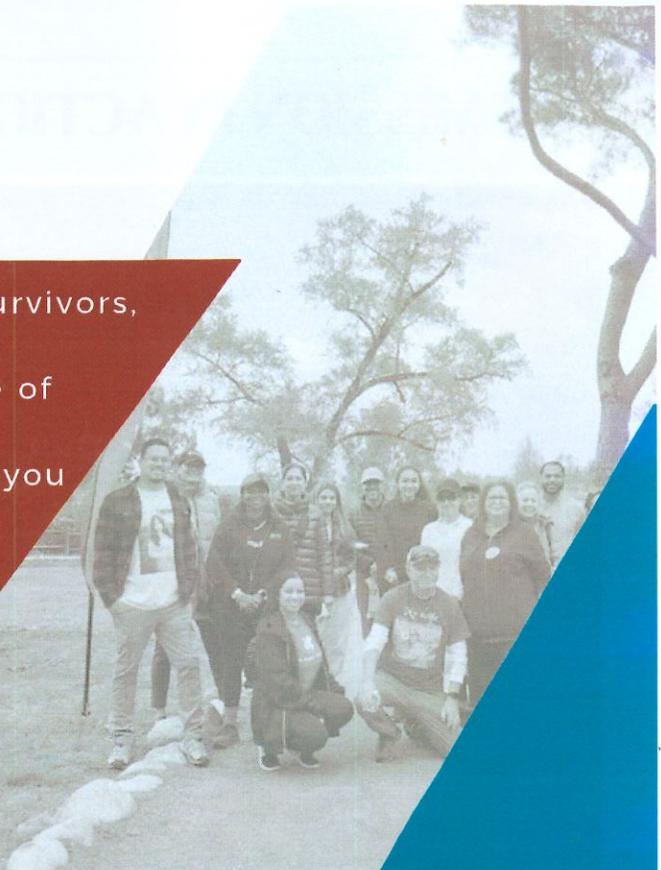
- Marketing Sponsorships
- Charitable sales promotions and cause-related marketing
- Employee engagement
- Social media promotions
- Event marketing
- Educational initiatives
- Advocacy initiatives
- Customer donation programs
- Licensing programs





WHY WE HIKE

We warmly invite impaired driving victims, survivors, surviving family members, and community supporters to participate in a 2 mile day hike of healing and wellness. This special event will include a guided sound bath activity to help you reconnect with nature, strengthen family bonds, and encourage positive healing mindfulness. All proceeds and funds raised will support MADD's underage driving prevention programs and MADD victim services, ensuring they remain free for local communities in Southern California.



SPONSORSHIP OPPORTUNITIES

Event Sponsorship

There is a variety of giving levels in support of a Hike Like MADD event. An event sponsorship offers the most benefit, but we also offer sponsorship of specific zones or areas for targeted access.

Corporate Teams

Your entire company can get involved and participate in the walk. Employees, vendors, and customers can all make your community safer by creating a Hike Like MADD team in your company's name.

In-Kind

Every gift makes an impact, and that includes any in-kind donations of food, water, or event-related merchandise and supplies.



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SPONSORSHIP LEVELS

At MADD, we embrace the value of our sponsors and look to share their message in conjunction with our own. Below is a description of various tiered sponsorships available for 2025. To create custom packages for those interested, please contact us for more information.

Sponsor Benefits	Exclusive \$50,000+ Negotiated	Presenting \$15,000-\$20,000	Platinum \$10,000	Gold \$5,000	Silver \$2,500	Bronze \$1,000	Friend of MADD In Kind & Media
Category Exclusivity.							
Speaking opportunity for company representative during the event.							
Social media profile.							
Logo prominently featured on event website with link, t-shirt, social media posts, flyers as presenting sponsor.							
Company leader quote in local press release and media advisories.							
VIP Invitation to pre and post event.							
MADD Power of Parents and Power of Community presentations to staff at your site.							
Participation in event with complimentary registration.	TBD	50	25	10			
Complimentary sponsor booth (tent not included).							
Logo featured on event website, t-shirt, brochure, social media and flyer.							
Opportunity to display company banner at event (provided by sponsor).							
Event day publicity: recognition during ceremony, stage announcements.							
Opportunity to include material in the goody bags.							

Sponsorship levels are in high demand and have limited availability. To secure your event sponsorship, you need to complete both the Sponsor form and the payment process as soon as possible.

- If you want to sponsor more than one event, you can take advantage of our special offers and lower prices for multiple-event sponsorship.
- If you have specific needs or preferences for your sponsor package, we are ready to work with you to create a sponsorship that suits your budget and aligns with your company's marketing goals and objectives.





ONE-TIME DONATION AND/OR SPONSORSHIP AGREEMENT PAGE

This sponsorship agreement ("Agreement"), effective this _____ day of _____, 20____ (hereinafter the "Effective Date"), by and between Mothers Against Drunk Driving® ("MADD"), headquartered at 511 E. John Carpenter Freeway, Suite 700, Irving, Texas 75062, and _____ ("Sponsor"), located at _____ ("Sponsor"). The purpose of this Agreement is to allow _____ to become a local sponsor of MADD California programs ("the Program").

Sponsor agrees to be a local sponsor of the Program at the following level (please check one level):

<input checked="" type="checkbox"/>	Levels of Sponsorship:	Amount:	<input checked="" type="checkbox"/>	Levels of Sponsorship:	Amount:
<input type="checkbox"/>	Presenting Sponsor	\$ _____	<input type="checkbox"/>	Silver Sponsor	\$ _____
<input type="checkbox"/>	Diamond Sponsor	\$ _____	<input type="checkbox"/>	Bronze Sponsor	\$ _____
<input type="checkbox"/>	Gold Sponsor	\$ _____	<input type="checkbox"/>	In-Kind / Other	\$ _____

By signing this Agreement Sponsor agrees to be bound by the MADD California Sponsorship Terms and Conditions, attached and incorporated herein, as well as all additional terms and conditions set forth in the MADD Southern California Sponsorship Proposal, including but not limited to the benefits related to each sponsorship level, which is hereby incorporated in this Agreement.

Payment and Benefits Terms

The parties agree that Sponsor's payment to MADD at the level indicated above must be submitted to MADD no later than 60 days following the Effective Date of this Agreement. The parties further agree that if Sponsor receives any or all of the benefits that Sponsor shall be entitled to per this Agreement prior to submitting its required sponsorship payment in full, Sponsor shall be obligated to pay to MADD the fair market value of the benefits received by Sponsor. NOTWITHSTANDING ANY OTHER TERMS OF THIS AGREEMENT, SPONSOR SHALL PAY TO MADD THE FULL AMOUNT OF ITS SPONSORSHIP OBLIGATION NO LATER THAN 30 DAYS PRIOR TO THE SPONSORED EVENT. To process payment immediately, please provide the following information:

___ Please use my credit card: (please circle one): AMEX MASTER CARD VISA DISCOVER

Credit Card #: _____ Exp. Date: _____ CVV: _____

___ Sponsor will pay by check received: _____ Date: _____ Check Number: _____

Company: _____

Company Representative: _____ Title: _____

Address: _____ Email: _____

City: _____ State: _____ Zip: _____

Phone Number: _____ Alt Number _____

Printed Name: _____ Date: _____

Signature: _____

For additional information contact:

Georgina Avilez, Program Director
(714) 838-6199 ext. 6652 or georgina.avilez@madd.org

Tax ID #: 94-2707273

Credit Card payments by phone: (714) 838-6199 ext. 6652
Make checks payable to: Mothers Against Drunk Driving (MADD)
5455 Garden Grove Blvd., Suite 150 Westminster, CA 92683